

L-2



NORWOOD, OHIO

Ordinance No. 68 2020

ORDINANCE MAKING PERMANENT APPROPRIATIONS FOR THE EXPENDITURES OF THE CITY OF NORWOOD, OHIO FOR THE CALENDAR YEAR ENDING DECEMBER 31, 2021, AND DECLARING AN EMERGENCY

WHEREAS, Council desires to provide permanent appropriations for the expenses and other expenditures of the City of Norwood for the calendar year ending on December 31, 2021; now therefore,

BE IT ORDAINED by the Council of the City of Norwood, State of Ohio, that:

SECTION 1. To provide for the expenses and other expenditures of the City of Norwood, the following sums are hereby set aside and appropriated as outlined in **Exhibit A** attached hereto and made part of this ordinance.

SECTION 2. The City Auditor is hereby authorized to draw warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certifications and vouchers approved by the Board of Officers or other individuals authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrants shall be drawn for salaries or wages except to persons employed by authority of or in accordance with the law and ordinances; provided further that the appropriations for incidental expenses can only be expended for items of expense constituting a legal obligation against the City and for the purposes other than those covered by the specific appropriations made herein.


SECTION 3. This ordinance is hereby declared an emergency ordinance and a measure necessary for the immediate preservation of the public peace, health, safety and general welfare and shall go into effect forthwith. The reason for said emergency is the necessity to provide appropriations for the calendar year beginning January 1, 2021.

PASSED December 8, 2020
Date



Ken Miracle
President of Council

ATTEST:

Maria Williams, the duly appointed Clerk of Council, attests that this ordinance was passed at a regular special meeting of Norwood City Council on the 8th day of December, 2020, in compliance with the rules of Norwood City Council and the laws of the State of Ohio. The foregoing ordinance was submitted to the Mayor of the City of Norwood, Ohio for his signature on the 8th day of December, 2020.


Maria Williams
Clerk of Council

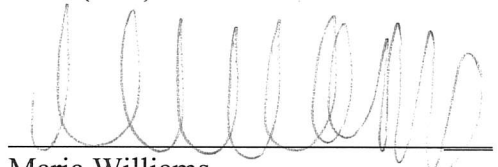
APPROVED 08DEC20
Date


Victor Schneider
Mayor

CERTIFICATION OF PUBLICATION:

Maria Williams, the dully appointed Clerk of Council, attests that this ordinance was published in the

Cincinnati Enquirer on December 14, 2020 and December 21, 2020
(Name of Newspaper) (date) (date)



Maria Williams
Clerk of Council

1st Reading _____
Date

2nd Reading _____
Date

3rd Reading _____
Date

All 3 Readings 12/8/2020
Date

Tabled _____
Date

Vetoed _____
Date

EXHIBIT APermanent Appropriations 2021

01-0100-7100	City Council	\$76,300.00
01-0100-7200	City Council	\$11,210.00
01-0200-7100	Clerk of Council	\$33,500.00
01-0200-7200	Clerk of Council	\$12,065.00
01-0200-7300	Clerk of Council	\$2,090.00
01-0300-7100	Mayor	\$148,100.00
01-0300-7200	Mayor	\$1,235.00
01-0300-7300	Mayor	\$2,470.00
01-0310-7100	Mayor's Clerk of Courts	\$129,800.00
01-0310-7200	Mayor's Clerk of Courts	\$30,685.00
01-0311-7200	Prisoners Housing Outside Norwood	\$2,090.00
01-0400-7100	Law Director	\$158,400.00
01-0400-7200	Law Director	\$127,490.00
01-0400-7300	Law Director	\$285.00
01-0500-7100	Auditor	\$298,800.00
01-0500-7200	Auditor	\$111,435.00
01-0500-7300	Auditor	\$5,415.00
01-0610-7100	Treasurer	\$55,600.00
01-0610-7200	Treasurer	\$61,275.00
01-0620-7100	Earnings Tax Office	\$231,700.00
01-0620-7200	Earnings Tax Office	\$2,188,230.00
01-0620-7300	Earnings Tax Office	\$570.00
01-0700-7100	Civil Service Commission	\$21,700.00
01-0700-7200	Civil Service Commission	\$29,165.00
01-0700-7300	Civil Service Commission	\$855.00
01-0814-7100	Service Directors Office	\$113,100.00
01-0814-7200	Service Directors Office	\$2,660.00
01-0814-7300	Service Directors Office	\$190.00
01-0815-7300	Trans. Exp. Unassigned Vehicles	\$148,410.00
01-0820-7100	Building Department	\$386,200.00
01-0820-7200	Building Department	\$99,275.00
01-0820-7300	Building Department	\$950.00
01-0820-7600	Building Department	\$38,000.00
01-0820-8801	Building Department	\$570.00
01-0831-7100	Police Administration	\$307,400.00
01-0831-7400	Police Administration	\$4,320.00
01-0832-7100	Police Crime Control	\$6,077,300.00
01-0832-7200	Police Crime Control	\$178,315.00
01-0832-7300	Police Crime Control	\$65,930.00
01-0832-7400	Police Crime Control	\$27,550.00
01-0832-7600	Police Crime Control	\$228,000.00
01-0832-7700	Police Crime Control	\$10,700.00

Permanent Appropriations 2021

01-0833-7100	Auxiliary Police	\$140,100.00
01-0833-7200	Auxiliary Police	\$3,800.00
01-0833-7300	Auxiliary Police	\$1,330.00
01-0841-7100	Fire Department Administration	\$280,300.00
01-0841-7200	Fire Department Administration	\$570.00
01-0841-7300	Fire Department Administration	\$28,710.00
01-0842-7100	Fire Department	\$7,233,600.00
01-0842-7200	Fire Department	\$88,350.00
01-0842-7300	Fire Department	\$96,140.00
01-0842-7400	Fire Department	\$30,700.00
01-0842-7700	Fire Department	\$166,200.00
01-0843-7200	EMS	\$42,180.00
01-0843-7300	EMS	\$45,220.00
01-0843-7700	EMS	\$31,635.00
01-0850-7100	Superintendent of Public Works	\$92,900.00
01-0850-7200	Superintendent of Public Works	\$2,660.00
01-0850-7300	Superintendent of Public Works	\$2,755.00
01-0852-7100	Street Section	\$506,800.00
01-0852-7200	Street Section	\$8,075.00
01-0852-7300	Street Section	\$75,715.00
01-0852-7400	Street Section	\$171,570.00
01-0852-7600	Street Section	\$57,000.00
01-0870-7100	City Garage	\$174,200.00
01-0870-7200	City Garage	\$1,330.00
01-0870-7300	City Garage	\$5,415.00
01-0870-7700	City Garage	\$12,200.00
01-0890-7100	Community Center	\$137,200.00
01-0890-7200	Community Center	\$45,030.00
01-0890-7300	Community Center	\$1,995.00
01-0890-7400	Community Center	\$27,000.00
01-0880-7100	Community Development	\$96,400.00
01-0880-7200	Community Development	\$14,250.00
01-0880-7300	Community Development	\$14,250.00
01-0911-7100	Public Lands and Buildings	\$112,500.00
01-0911-7200	Public Lands and Buildings	\$580,450.00
01-0911-7300	Public Lands and Buildings	\$18,050.00
01-0911-7400	Public Lands and Buildings	\$118,890.00
01-0911-7600	Public Lands and Buildings	\$547,105.00
01-0912-7100	Parks and Playgrounds	\$268,500.00
01-0912-7200	Parks and Playgrounds	\$855.00
01-0912-7300	Parks and Playgrounds	\$58,520.00
01-0912-7600	Parks and Playgrounds	\$139,650.00
01-0940-7100	Dispatchers E-911	\$824,800.00
01-0940-7200	Dispatchers E-911	\$114,190.00
01-0940-7300	Dispatchers E-911	\$18,525.00
01-0940-7400	Dispatchers E-911	\$103,800.00
01-1010-7100	Health Administration	\$193,900.00

Permanent Appropriations 2021

01-1010-7200	Health Administration	\$11,400.00
01-1010-7300	Health Administration	\$475.00
01-1010-7400	Health Administration	\$13,230.00
01-1010-7600	Health Administration	\$60,000.00
01-1020-7100	Health Medical Services	\$157,700.00
01-1020-7200	Health Medical Services	\$285.00
01-1020-7300	Health Medical Services	\$665.00
01-1030-7100	Health Environmental Services	\$158,200.00
01-1030-7300	Health Environmental Services	\$190.00
01-1050-7100	Recreation	\$177,900.00
01-1050-7200	Recreation	\$1,235.00
01-1050-7300	Recreation	\$10,925.00
01-1050-7600	Recreation	\$20,000.00
01-2109-7400	Retiree Benefit Program	\$479,500.00
01-2934-7400	Bond Retirement	\$348,900.00
02-0852-7300	Street Maintenance and Repair	\$95,000.00
02-0852-7600	Street Maintenance and Repair	\$950,000.00
02-0852-7711	Street Maintenance and Repair	\$24,502.50
03-0000-7300	State Highway	\$28,500.00
03-0000-7600	State Highway	\$38,000.00
4	C.W.N.P	\$299.60
5	PERMISSIVE TAX	\$137,000.00
6	MAYORS COURT COMPUTERIZATION F	\$39,248.51
7	TREE BOARD	\$2,117.39
11	DAG	\$100,000.00
12	DRUG LAW ENFORCEMENT	\$26,000.00
13	ECONOMIC DEVELOPMENT	\$860.68
14	URBAN DEVELOPMENT	\$1,000.00
16	PACE TELECOMMUNICATION	\$180,500.00
17	COUNCIL ON AGING	\$0.00
18	FEMA GRANT FUND	\$0.00
19	BJA CRIME PREVENTION	\$0.00
22	LINDER PARK FLOWER & MAINTANCE	\$23,000.00
24	RECYCLE OHIO	\$3,774.00
28	DEVELOPMENT IMPACT FUND	\$0.00
29	WATERWORKS/CARL & EDYTH LINDNE	\$11,000.00
31	WIRELESS E911 FUND	\$108,000.00
32	COPS FUND	\$6,080.00
33	Employee Flex Spending Account	\$0.00
36	CORNERSTONE TAX INCREMENT EQUI	\$780,444.78
37	Linden Point TIF	\$709,552.84
41	Comm. Reinvestment	\$5,000.00
42	COPC	\$3,200.00
43	CAP. PROJ. PARKS & RECREATION	\$5,055.00
50	WATER	
50-0853-7100	WATER	\$850,000.00

Permanent Appropriations 2021

50-0853-7200	WATER	\$3,397,500.00
50-0853-7300	WATER	\$137,750.00
50-0853-7400	WATER	\$3,800.00
50-0853-7600	WATER	\$138,700.00
50-0853-7700	WATER	\$45,663.00
50-0853-8801	WATER	\$4,750.00
51	REFUSE COLLECTIONS	\$1,600,000.00
53	Norwood Agency Fund	\$876.00
54	NORWOOD ENERGY SPA	\$0.00
61	SEWERAGE	\$3,427,400.00
62	STORM WATER MANAGEMENT FUND	\$0.00
70	B.C.C.S.	\$0.00
72	WATER TRUST	\$128,974.02
74	Cental Park TIF	\$263,756.47
75	Central Park School Fund	\$0.00
76	COMMUNITY CENTER TRUST	\$64.00
78	R.M.G.F.	\$5,500.00
79	ALCOHOL EDUCATION ENFORCEMENT	\$6,600.00
81	BUILDING ASSESSMENT	\$8,000.00
82	POLICE VEHICLE REPLACEMENT	\$171.00
83	FIRE DEPT FIXED ASSETS FUND	\$17,723.62
84	CORNERSTONE TIF	\$316,859.78
85	LINDEN POINTE TIF	\$233,020.02
86	CORNERSTONE SPECIAL DEBT SERVI	\$4,139.40
87	LINDEN POINTE CAPITAL PROJECTS	\$151.62
88	FIRE AGENCY FUND	\$45,467.00
89	PAYCOR	\$1,650,000.00
91	ROOKWOOD DEBT PAYMENT	\$1,400,000.00
92	ROOKWOOD SCHOOL PAY	\$336,267.82
93	INDIGENT DRIVER	\$180.00
94	DANAMOUNT TIF	\$1,060,000.00
95	DANAMOUNT SCHOOL FUND	\$0.00
96	Norwood Corona Virus Relief	\$0.00
97	CORF	\$100,000.00
98	FIXED ASSETS	\$6,467.00